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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jun 23, 2021 22:48:11 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Eleven crore ten lakh twenty one thousand only (Rs.11,10,21,000/-) - Quarterly Distribution of Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1468 **Dated:23-06-2021**

Read the following:-

1 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
2 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
3 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
4 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
5 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
6 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs. 11,10,21,000 /- Rupees Eleven crore ten lakh twenty one thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Law Secretariat

Advocate General of Andhra Pradesh

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 114 Legal Advisers and Counsels							
S.H. 04 Legal Advisers and Counsels							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
S.D.H. 133 Water and Electricity Charges	1,75,000	44,000	43,500	43,750	43,750	1,75,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	83,000	8,000	20,500	20,500	34,000	83,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,38,000	35,000	34,000	34,500	34,500	1,38,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	3,58,96,000	3,58,95,000	0	0	1,000	3,58,96,000	0
S.D.H. 289 Service based Professional Services	7,29,59,000	2,02,91,000	1,61,88,500	1,82,39,750	1,82,39,750	7,29,59,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
Total	**11,10,21,000**	**5,67,16,000**	**1,67,28,500**	**1,87,81,000**	**1,87,95,500**	**11,10,21,000**	**0**

DDO Annexure

Department: Advocate General of Andhra Pradesh

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001140004130131VN	27001014004	0	14,000	14,000	14,000	42,000
2014001140004130133VN	27001014004	0	21,750	21,750	22,000	65,500
2014001140004130135VN	27001014004	0	10,500	5,000	14,000	29,500
2014001140004130139VN	27001014004	0	12,500	12,500	12,500	37,500
2014001140004160162VN	27001014004	0	34,000	0	34,500	68,500
2014001140004130131VN	27001014085	0	42,000	42,500	42,500	1,27,000
2014001140004130133VN	27001014085	0	21,750	22,000	21,750	65,500
2014001140004130134VN	27001014085	0	1,05,000	1,05,000	1,05,000	3,15,000
2014001140004130135VN	27001014085	0	10,000	10,000	10,000	30,000
2014001140004130139VN	27001014085	0	12,500	12,500	12,500	37,500
2014001140004280289VN	27001014085	0	1,60,12,500	1,80,63,750	1,80,63,750	5,21,40,000
2014001140004300304VN	27001014085	0	2,50,000	2,50,000	2,50,000	7,50,000
2014001140004130131VN	27001014086	0	6,000	6,000	6,000	18,000
2014001140004130135VN	27001014086	0	0	5,500	10,000	15,500
2014001140004160162VN	27001014086	0	0	34,500	0	34,500
2014001140004280281VN	27001014086	0	0	0	1,000	1,000
2014001140004280289VN	27001014086	0	1,76,000	1,76,000	1,76,000	5,28,000
	Total	**0**	**1,67,28,500**	**1,87,81,000**	**1,87,95,500**	**5,43,05,000**